

<b>Targeted Funding for Dropout Prevention and Recovery</b>	<b>2012-2013 Biennial State</b>	<b>2012-13 Biennial Federal</b>	<b>2012-13 Biennial Allocation</b>
<b>Challenging and Personalized Learning Environments</b>			
Campus Intervention & Turnaround Assistance-Charter Schools	\$3,500,000		\$3,500,000
Early College High School	\$3,000,000		\$3,000,000
Migrant Student Graduation Enhancement		\$900,000	\$900,000
T-STEM Initiative	\$3,000,000	\$5,892,000	\$8,892,000
<b>Subtotal</b>	<b>\$9,500,000</b>	<b>\$6,792,000</b>	<b>\$16,292,000</b>
<b>Mentors and Advocates</b>			
Academic Innovation and Mentoring	\$3,000,000		\$3,000,000
Amachi Texas Program	\$2,500,000		\$2,500,000
Best Buddies	\$400,000		\$400,000
Communities In Schools	\$19,400,000	\$9,684,683	\$29,084,683
One Community/One Child	\$200,000		\$200,000
<b>Subtotal</b>	<b>\$25,500,000</b>	<b>\$9,684,683</b>	<b>\$35,184,683</b>
<b>Academic Support</b>			
After School Learning Ctrs (21st CCLC) - Federal		\$208,880,122	\$208,880,122
Gear-Up - Federal		\$10,000,000	\$10,000,000
Supplemental Math Instruction, Reasoning Mind	\$4,500,000		\$4,500,000
Texas Migrant Interstate Program - Federal		\$1,200,000	\$1,200,000
Student Success Initiative	\$36,500,000		\$36,500,000
<b>Subtotal</b>	<b>\$41,000,000</b>	<b>\$220,080,122</b>	<b>\$261,080,122</b>
<b>Total Targeted Dropout Prevention and Recovery Funding</b>	<b>\$76,000,000</b>	<b>\$236,556,805</b>	<b>\$312,556,805</b>
<b>Other Funding for Dropout Prevention and High School Completion and Success</b>			
Texas Title I Priority Schools - Federal		\$100,910,648*	\$100,910,648
High School Allotment	\$693,539,772		\$693,539,772
Compensatory Education Allotment	\$6,464,921,915		\$6,464,921,915
<b>Total Other Funding for Dropout Prevention</b>	<b>\$7,158,461,687</b>	<b>\$100,910,648</b>	<b>\$7,259,372,335</b>
<b>Total Funding</b>	<b>\$7,234,461,687</b>	<b>\$337,467,453</b>	<b>\$7,571,929,140</b>

\*2012-13 funds are estimated pending federal notification